

Yorkshire and the Humber

The research identified 132 women's organisations which were based in the Yorkshire and the Humber region. Data from these organisations was used to determine areas of work and organisations that specifically worked with women from different equalities strands.

Eighty-seven (66%) organisations had financial data for all three years (2004/05, 2005/06 and 2006/07). All income and expenditure analysis is based on these 87 organisations.

Areas of work

Of the 132 organisations identified, 30% delivered activities aimed at stopping violence against women (VAW). Almost one in five (18%) were categorised as providing 'general' services. Fourteen per cent worked in the health field and 14% focused on education, employment and training (EE&T).

Figure Y&H 1: Percentage of organisations by area of work

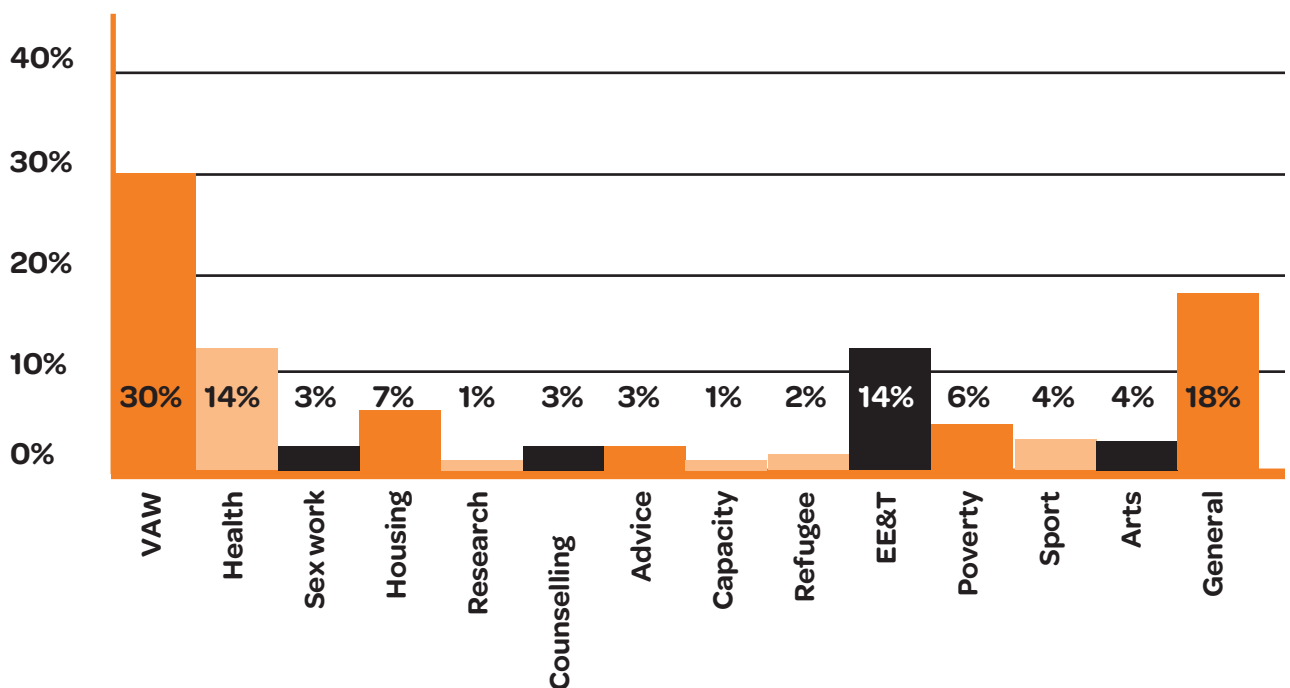


Table Y&H 1: Number of organisations by area of work

Area of work	Number of organisations	Area of work	Number of organisations
Violence against women (VAW)	39	Refugee and asylum	2
Health	19	Capacity building	1
Sex work	4	Education, employment and training (EE&T)	19
Housing	9	Poverty	8
Research	1	Sport	5
Counselling	4	Arts	5
Advice	4	General	24

Most VAW organisations (80%) in Yorkshire and the Humber provided domestic violence support services.

Thirty-seven per cent of health organisations in the region provided general health services and 32% provided mental health services.

Table Y&H 2: Breakdown of violence against women (VAW) and health

Violence against women	Number of organisations	Health	Number of organisations
Domestic violence	31	General health	7
Sexual violence	8	Mental health	6
Total number of organisations delivering violence against women (VAW) activities	39	Substance misuse	2
		Pregnancy related	2
		Sexual and reproductive health	1
		Cancer (gynecological)	1
		Total number of organisations delivering health activities	19

Equalities

Fifty-four per cent of organisations worked specifically with girls and young women, 28% with Black, Asian and minority ethnic (BAME) women, and 28% with older women. Only two organisations focused on lesbian, bisexual and/or trans (LBT) women, and two worked with refugee and asylum seeking women.

Figure Y&H 2: Percentage of organisations working with specific equalities strands

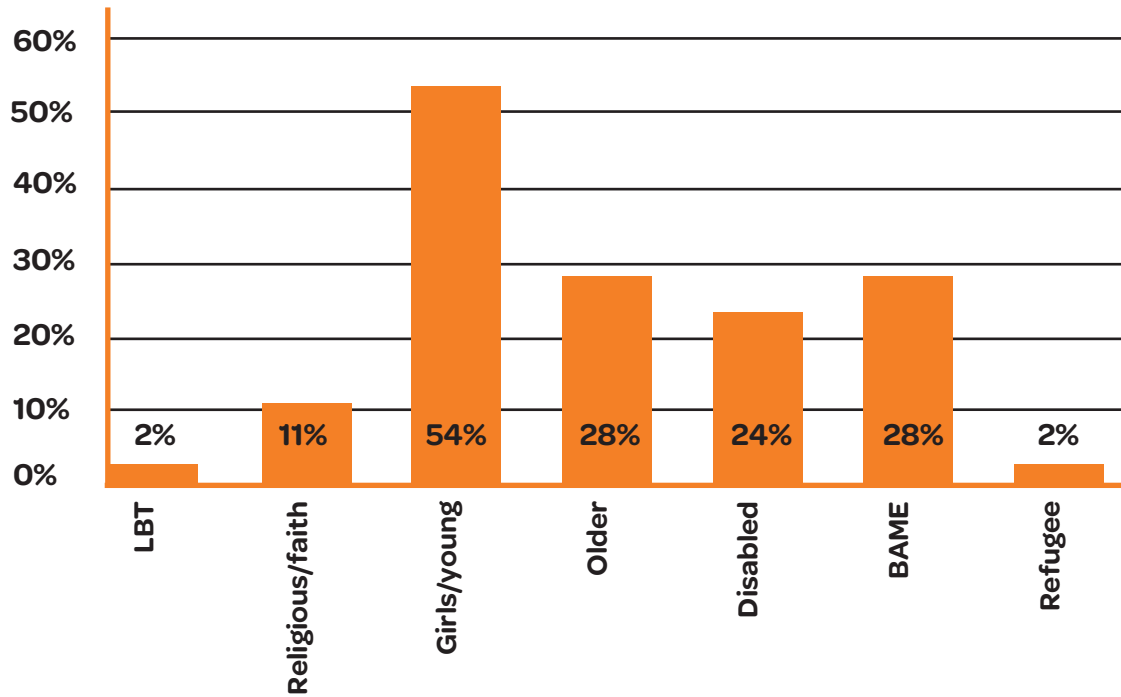
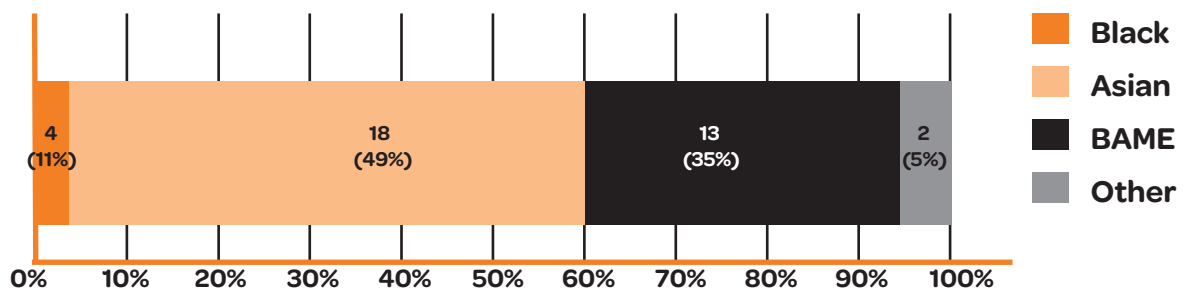


Table Y&H 3: Breakdown of organisations working with specific equalities strands

Equalities strand	Number of organisations	Equalities strand	Number of organisations
Lesbian, bisexual and/or trans (LBT) women	2	Disabled women	32
Women from religious/faith groups	15	Black, Asian and minority ethnic (BAME) women	37
Girls and young women	71	Refugee and asylum seeking women	2
Older women	37		

Of the 37 organisations that focused on minority ethnic communities, half (49%) worked specifically with Asian women.

Figure Y&H 3: Breakdown of Black, Asian and minority ethnic (BAME) communities



Income and expenditure

All information related to income and expenditure is based on the financial data of 87 organisations (66% of Yorkshire and the Humber organisations identified).

Total income for the region increased by 5% from 2004/05 to 2005/06 and by 7% from 2005/06 to 2006/07. Expenditure rose by 4% for each year.

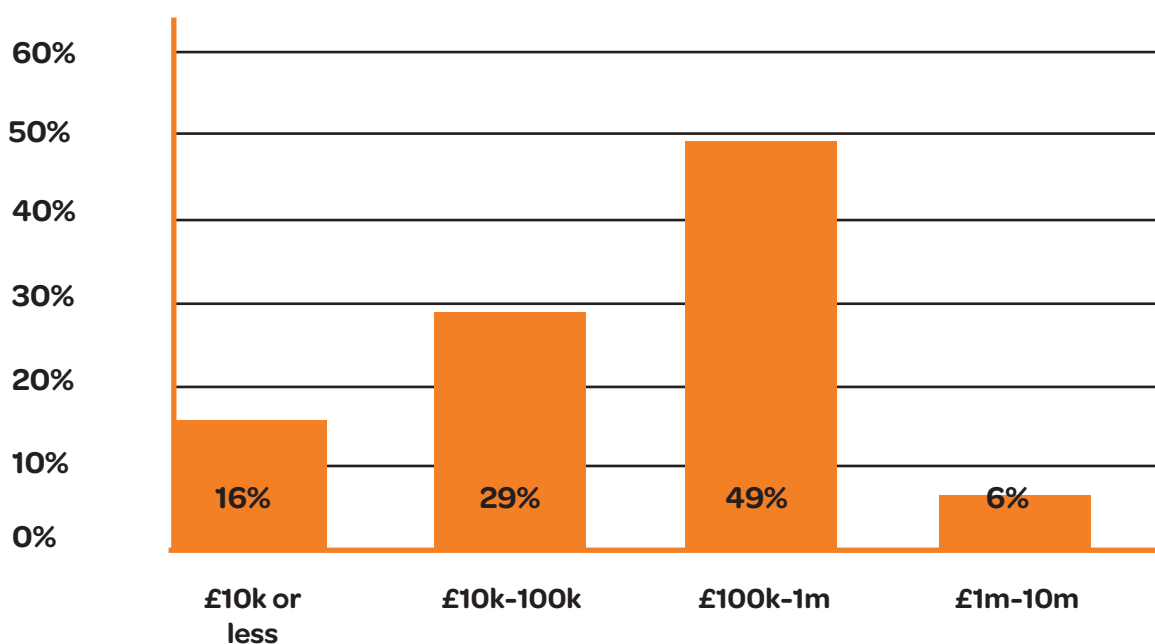
Table Y&H 4: Total income and expenditure 2004/05, 2005/06 and 2006/07

	2004/05	2005/06	2006/07
Total income	£19,075,293	£19,993,843	£21,435,319
Total expenditure	£18,124,507	£18,783,428	£19,604,330
Difference	£950,786	£1,210,415	£1,830,989

Income band

In 2006/07, almost half (49%) of organisations were in the £100k-1m income band. The second largest band was £10k-100k (29%). Twenty-nine per cent had an income between £10k-100k.

Figure Y&H 4: Percentage of organisations by annual income band 2006/07



Only two of the 43 organisations (5%) in the £100k-1m band had an income greater than £550k.

Figure Y&H 5: Breakdown of organisations within the £100k-1m annual income band (2006/07)

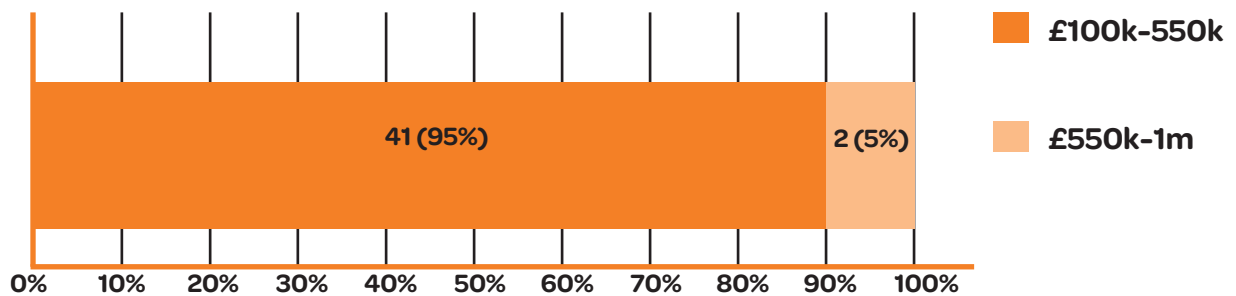


Table Y&H 5: Number of organisations by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Number of organisations	Number of organisations	Number of organisations
£10k or less	17	15	14
£10k-100k	21	25	25
£100k-1m	47	44	43
£1m-10m	2	3	5
TOTAL	87	87	87

Average income

The average income in the £10k or less band decreased significantly year-on-year (-46% and -34%). In contrast, the average for the £1m-10m category increased by 10% and 22%.

The average incomes in both the £10k-100k and £100k-1m bands fell slightly from 2004/05 to 2005/06, but rose modestly in 2006/07.

Table Y&H 6: Average income by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Average income 2004/05	Average income 2005/06	Average income 2006/07
£10k or less	£2,055	£1,106	£725
£10k-100k	£63,462	£63,139	£65,861
£100k-1m	£239,823	£231,600	£252,136
£1m-10m	£972,019	£1,068,331	£1,298,688
All income bands	£99,619	£115,482	£133,548

Income volatility

In 2006/07, 21% of organisations in the £10k or less annual income band and 20% in the £10k-100k category experienced high income volatility. A further 12% of organisations in the £10k-100k band experienced medium volatility.

Half of all organisations with high income volatility experienced decreases in income of 40% or more.

Nine organisations (12%) in the lower income volatility category experienced year-on-year decreases in income (and no increases over the three year period).

Figure Y&H 6: Percentage of organisations by income volatility status (2006/07)

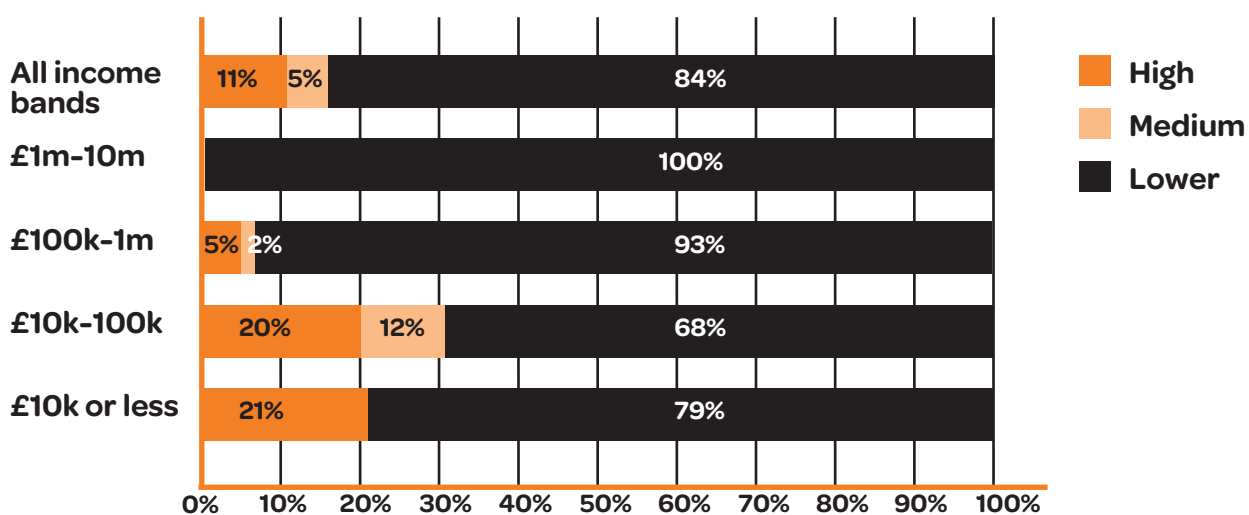


Table Y&H 7: Number of organisations by income volatility status (2006/07)

Annual income band (2006/07)	High	Medium	Lower	TOTAL
£10k or less	3	0	11	14
£10k-100k	5	3	17	25
£100k-1m	2	1	40	43
£1m-10m	0	0	5	5
TOTAL	10	4	73	87