

West Midlands

The research identified 125 women's organisations based in the West Midlands region. Data from these organisations was used to determine areas of work and equalities strands focused on.

Sixty-four of these organisations (51%) had financial data for 2004/05, 2005/06 and 2006/07. All income and expenditure analysis is based on these 64 organisations.

Areas of work

Of the 125 organisations identified, over a quarter (27%) delivered services aimed at stopping violence against women (VAW). Twenty-two per cent delivered 'general' services, and nearly one in five provided employment, education and training activities (EE&T). One in ten organisations delivered health services.

Figure WM 1: Percentage of organisations by area of work

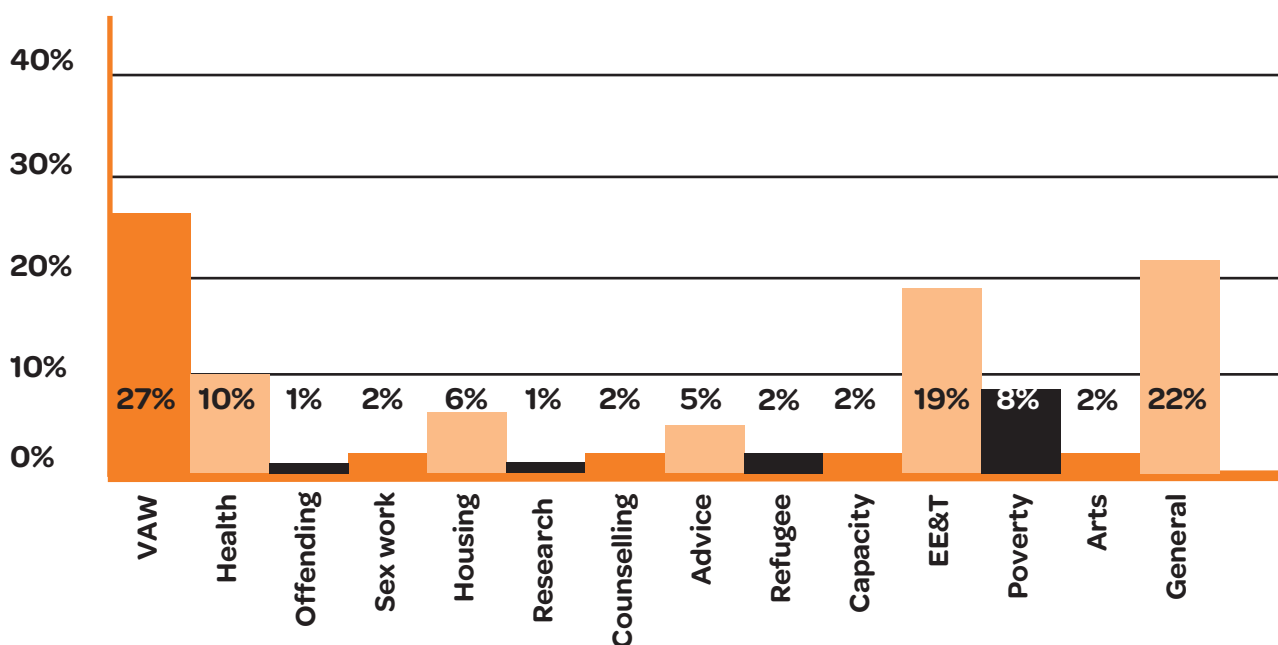


Table WM 1: Number of organisations by area of work

Area of work	Number of organisations	Area of work	Number of organisations
Violence against women (VAW)	34	Counselling	2
Health	12	Advice	6
Offending	1	Capacity building	2
Sex work	2	Education, employment and training (EE&T)	24
Housing	7	Poverty	10
Research	1	Arts	3
Refugee and asylum	2	General	28

The vast majority of organisations working in the VAW field provided domestic violence support services (79%).

Of the health organisations, a third focused on cancer.

Table WM 2: Breakdown of violence against women (VAW) and health

Violence against women	Number of organisations	Health	Number of organisations
Domestic violence	27	Mental health	1
Sexual violence	7	Pregnancy related	3
Total number of organisations delivering violence against women (VAW) activities	34	Cancer (breast, gynaecological)	4
		Capacity building in health	1
		Brain injury	1
		Hysterectomy	1
		Diabetes	1
		Total number of organisations delivering health activities	12

Equalities

Fifty-eight per cent of organisations worked specifically with girls and young women, and 37% with Black, Asian and minority ethnic (BAME) women. Only two organisations focused on refugee and asylum seeking women. No organisations worked specifically with lesbian, bisexual and/or trans (LBT) women.

Figure WM 2: Percentage of organisations working with specific equalities strands

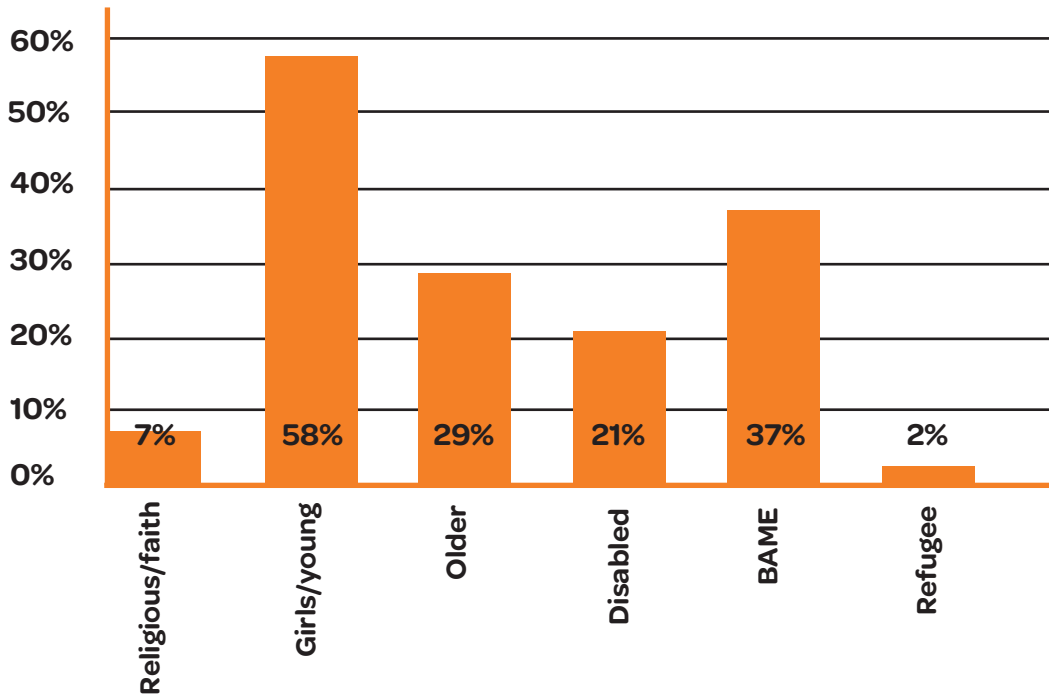
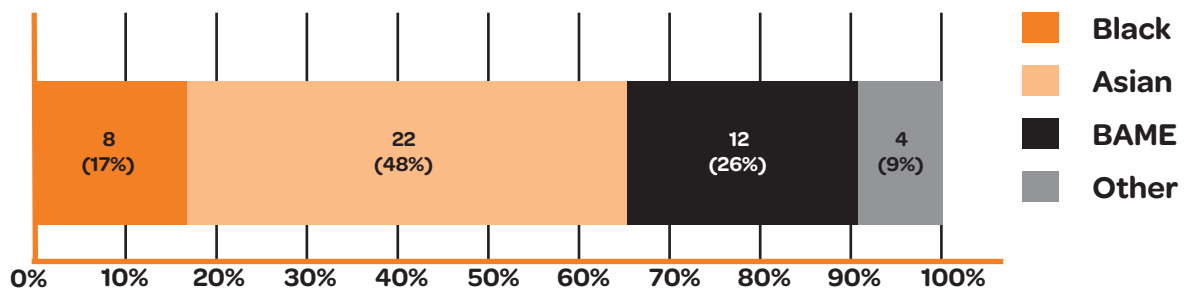


Table WM 3: Breakdown of organisations working with specific equalities strands

Equalities strand	Number of organisations	Equalities strand	Number of organisations
Lesbian, bisexual and/or trans (LBT) women	0	Disabled women	26
Women from religious/faith groups	9	Black, Asian and minority ethnic (BAME) women	46
Girls and young women	72	Refugee and asylum seeking women	2
Older women	36		

Of the 46 organisations that focused on minority ethnic communities, half (48%) worked with Asian women.

Figure WM 3: Breakdown of Black, Asian and minority ethnic (BAME) communities



Income and expenditure

All information related to income and expenditure is based on the financial data of 64 organisations (51% of West Midlands organisations identified).

The difference between total income and expenditure remained static at 3% for the first two years, but widened to 5% in 2006/07.

Income increased by 6% from 2004/05 to 2005/06 and 12% from 2005/06 to 2006/07. Expenditure rose in similar proportions - 5% and 11% respectively over the period.

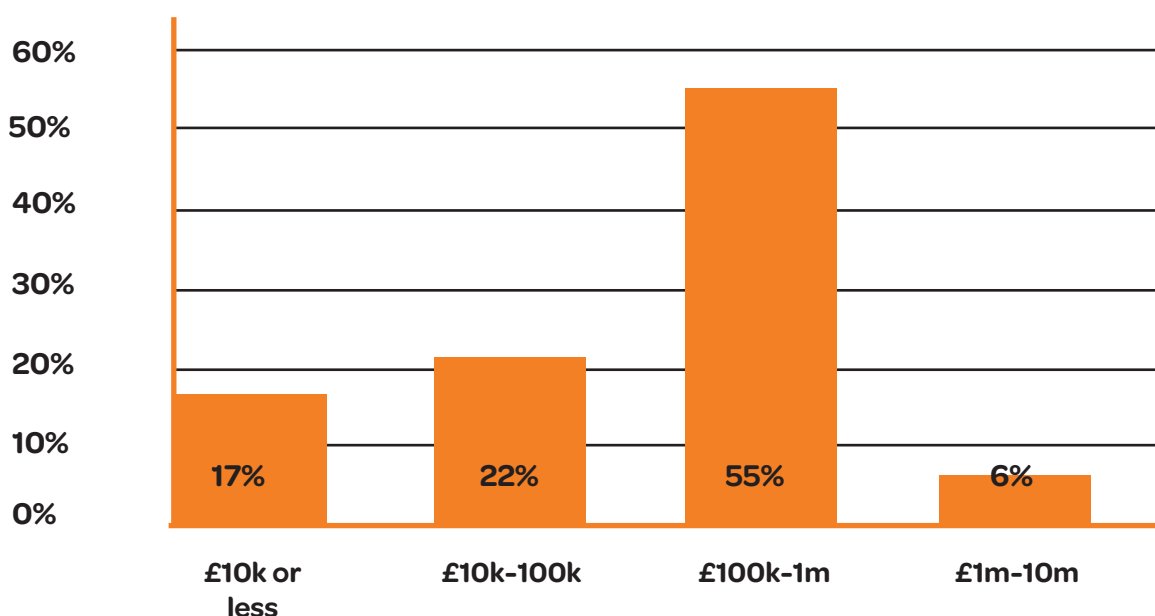
Table WM 4: Total income and expenditure 2004/05, 2005/06 and 2006/07

	2004/05	2005/06	2006/07
Total income	£38,408,414	£40,583,060	£45,530,008
Total expenditure	£37,272,140	£39,183,368	£43,397,519
Difference	£1,136,274	£1,399,692	£2,132,489

Income band

In 2006/07, over half (55%) of all organisations were in the £100k-1m income band. One in five (22%) organisations were in the £10k-100k band and 17% had an income of £10k or less.

Figure WM 4: Percentage of organisations by annual income band 2006/07



Ten organisations in the £100k-1m income band had an income greater than £550k.

Figure WM 5: Breakdown of organisations within the £100k-1m annual income band (2006/07)

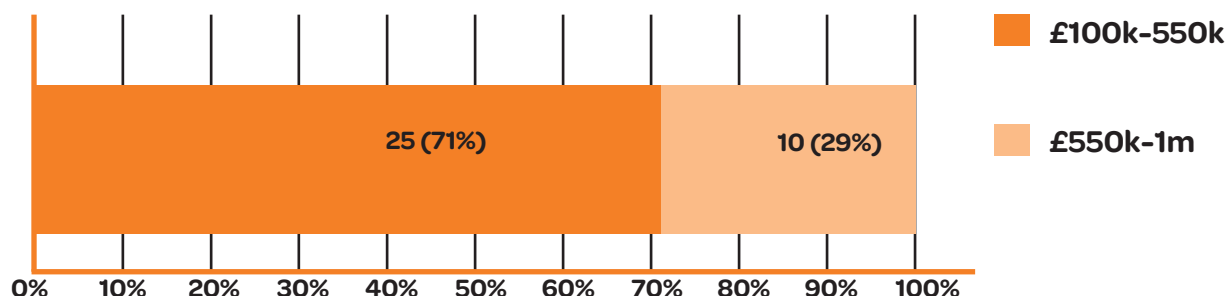


Table WM 5: Number of organisations by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Number of organisations 2004/05	Number of organisations 2005/06	Number of organisations 2006/07
£10k or less	6	10	11
£10k-100k	16	15	14
£100k-1m	37	35	35
£1m-10m*	5	4	4
TOTAL	64	64	64

Average income

From 2004/05 to 2005/06, the average income in the £10k or less income band increased sharply by 67% (from £785 to £1,314). Average income in the £10k-100k income band rose by 20% from 2004/05 to 2005/06, slowing to a 3% increase of just £1,799 from 2005/06 to 2006/07.

In the £100k-1m band, the average income fell slightly by 0.3% from 2005/06, but rose by 26% in the following year.

Likewise, average income in the £1m-10m band increased by 30% from 2005/06 to 2006/07.

Table WM 6: Average income by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Average income 2004/05	Average income 2005/06	Average income 2006/07
£10k or less	£785	£1,314	£1,467
£10k-100k	£53,784	£64,567	£66,366
£100k-1m	£293,638	£292,884	£368,931
£1m-10m	£1,919,167	£2,052,063	£2,672,188
All income bands	£134,227	£189,747	£190,377

Income volatility

In 2006/07, one in five organisations (21%) in the £10k-100k income bracket experienced high or medium income volatility, as did 15% of organisations in the £100k-1m band.

Of the five organisations with high income volatility, two experienced decreases in income of 40% or more.

Nine (16%) organisations in the lower income volatility category experienced year-on-year decreases from 2004/05 through to 2006/07.

Figure WM 6: Percentage of organisations by income volatility status (2006/07)

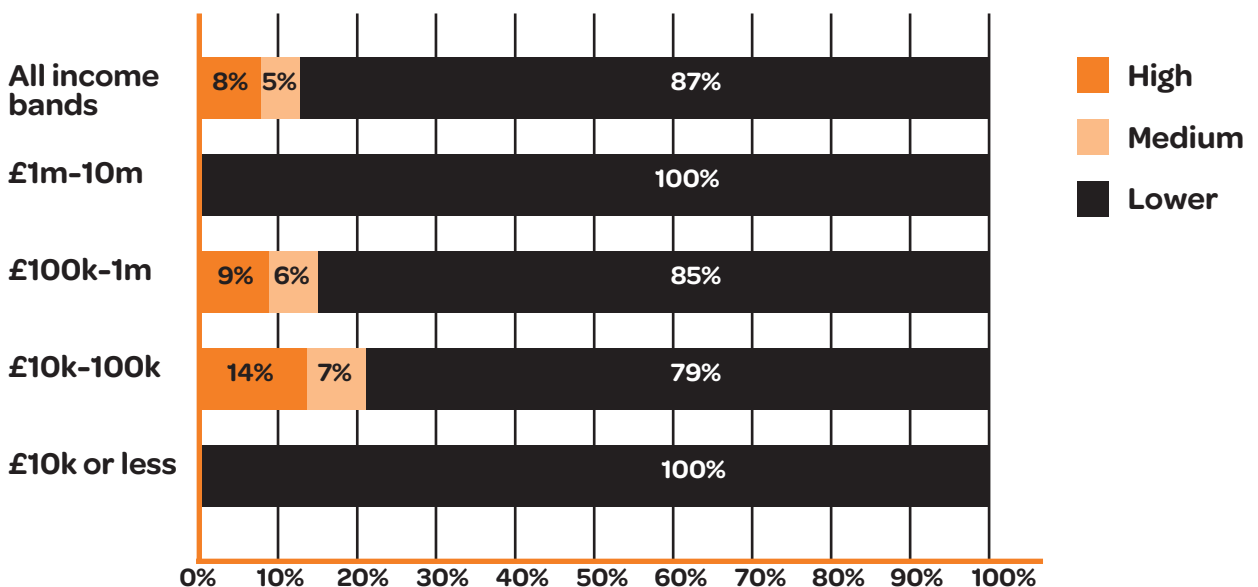


Table WM 7: Number of organisations by income volatility status (2006/07)

Annual income band (2006/07)	High	Medium	Lower	TOTAL
£10k or less	0	0	11	11
£10k-100k	2	1	11	14
£100k-1m	3	2	30	35
£1m-10m	0	0	4	4
TOTAL	5	3	56	64

*One organisation had an income greater than £10m in 2006/07.