

North East

The research identified 61 women's organisations which were based in the North East region. Data from these organisations was used to determine areas of work and number of organisations that specifically served women from different equalities strands.

Thirty-nine of the 61 organisations (64%) had financial records for 2004/05, 2005/06 and 2006/07. All income and expenditure analysis is based on these 39 organisations.

Areas of work

Of the 61 organisations identified, 36% delivered services aimed at stopping violence against women (VAW). Fifteen per cent delivered 'general' services, and 15% delivered health services. Eleven per cent worked in education, employment and training (EE&T).

Figure NE 1: Percentage of organisations by area of work

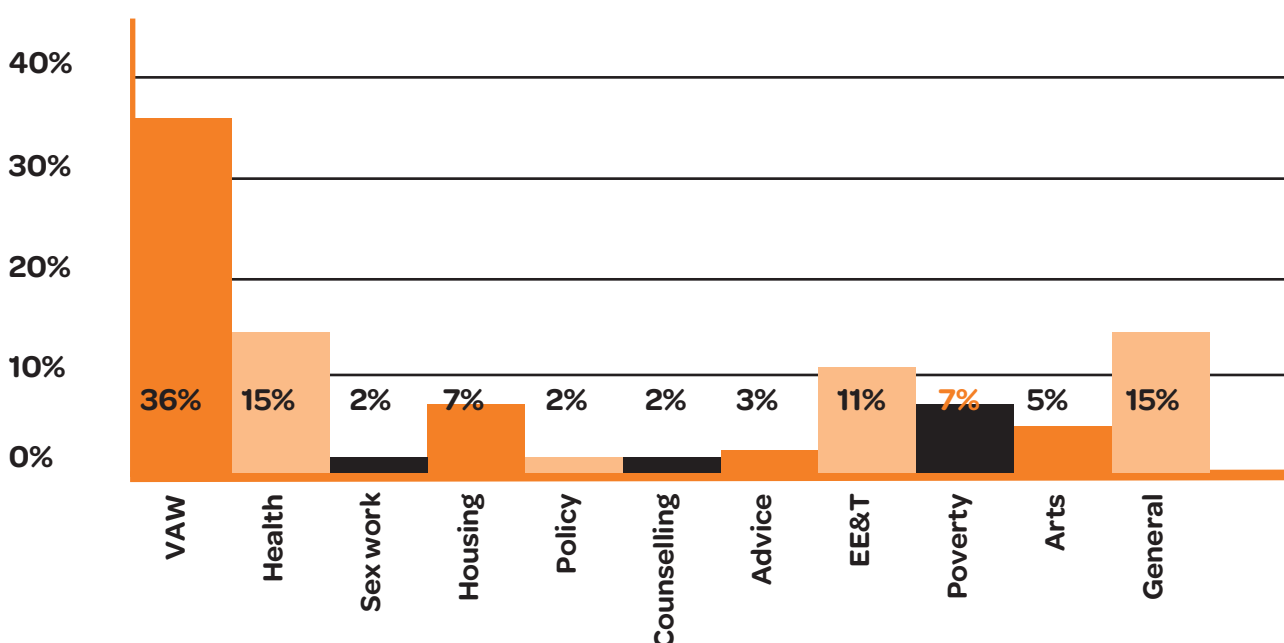


Table NE 1: Number of organisations by area of work

Area of work	Number of organisations	Area of work	Number of organisations
Violence against women (VAW)	22	Advice	2
Health	9	Education, employment and training (EE&T)	7
Sex work	1	Poverty	4
Housing	4	Arts	3
Policy	1	General	9
Counselling	1		

The vast majority of organisations working in the VAW field provided domestic violence support services (82%).

Of organisations working in health, most provided general health services (78%).

Table NE 2: Breakdown of violence against women (VAW) and health

Violence against women	Number of organisations	Health	Number of organisations
Domestic violence	16	General health	7
Sexual violence	4	Cancer	1
Both domestic and sexual violence	2	Eating disorders	1
Total number of organisations delivering violence against women (VAW) activities	22	Total number of organisations delivering health activities	9

Equalities

Fifty-one per cent of organisations worked specifically with girls and young women, and 23% with older women. Only nine organisations focused on Black, Asian and minority ethnic (BAME) women.

Figure NE2: Percentage of organisations working with specific equalities strands

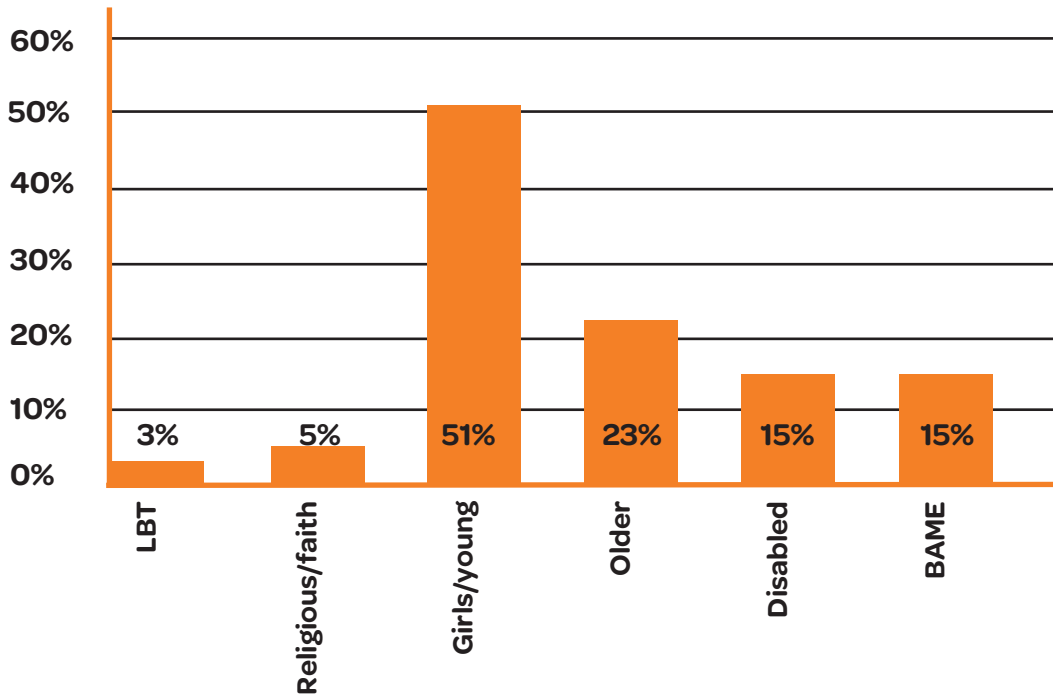
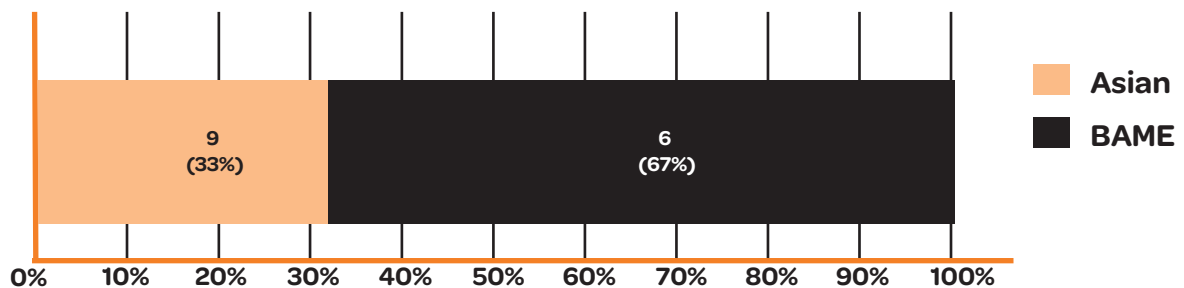


Table NE 3: Breakdown of organisations working with specific equalities strands

Equalities strand	Number of organisations	Equalities strand	Number of organisations
Lesbian, bisexual and/or trans (LBT) women	2	Disabled women	9
Women from religious/faith groups	3	Black, Asian and minority ethnic (BAME) women	9
Girls and young women	31	Refugee and asylum seeking women	0
Older women	14		

Of the nine organisations that focused on minority ethnic communities, six worked with BAME women generally.

Figure NE 3: Breakdown of Black, Asian and minority ethnic (BAME) communities



Income and expenditure

Income and expenditure analysis is based on the financial data of 39 organisations (64% of North East organisations identified).

Over the three year period, the percentage difference between income and expenditure remained stable, ranging between 5% and 7%.

Income rose 4% between 2004/05 and 2005/06, and 10% from 2005/06 to 2006/07. Expenditure increased by 7% and 8% over this period.

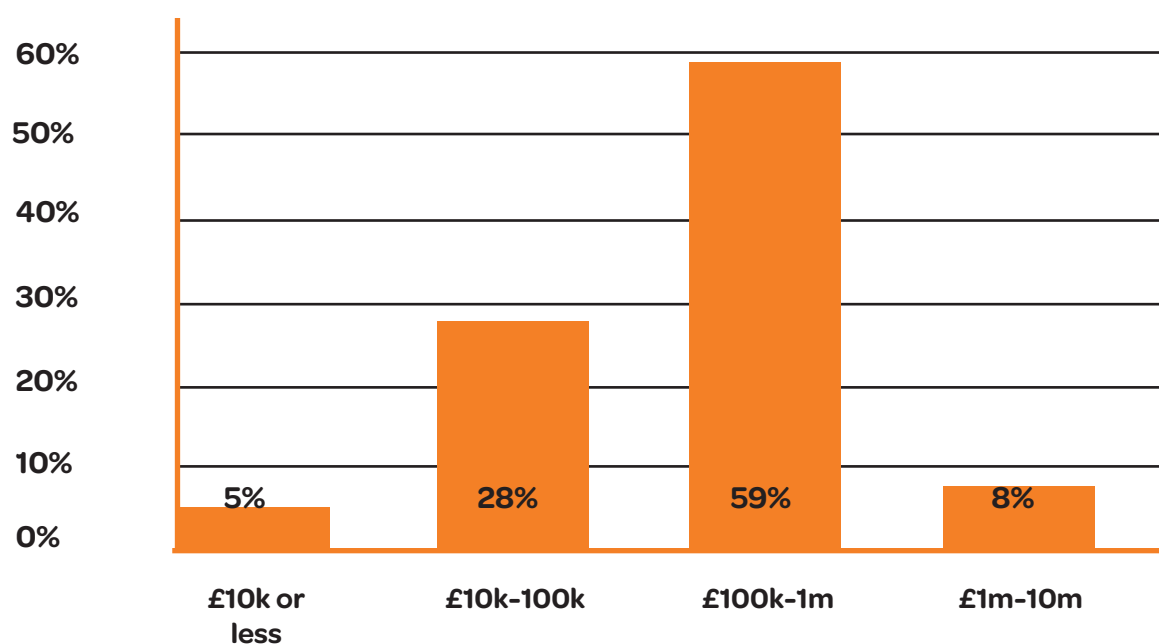
Table NE 4: Total income and expenditure 2004/05, 2005/06 and 2006/07

	2004/05	2005/06	2006/07
Total income	£8,930,902	£9,317,666	£10,239,946
Total expenditure	£8,335,343	£8,890,209	£9,588,115
Difference	£595,559	£427,457	£651,831

Income band

In 2006/07, over half of all organisations (59%) were in the £100k-1m income band. Over a quarter of organisations (28%) were in the £10k-100k band.

Figure NE 4: Percentage of organisations by annual income band 2006/07



None of the organisations in the £100k-1m band had an annual income greater than £550k.

Figure NE 5: Breakdown of organisations within the £100k-1m annual income band (2006/07)

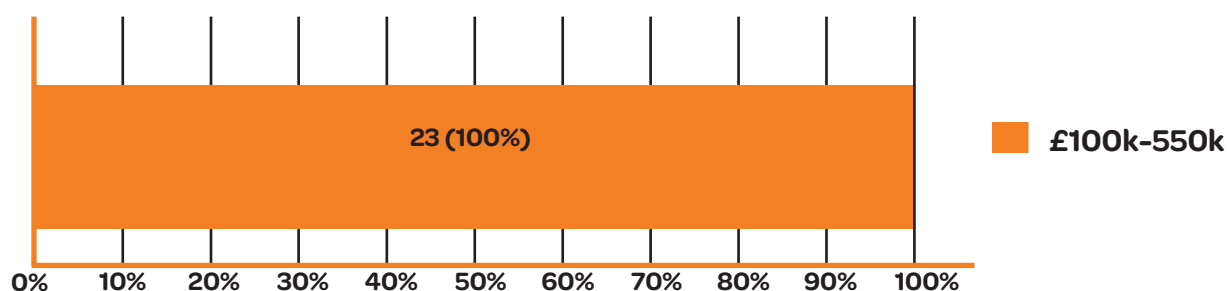


Table NE 5: Number of organisations by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Number of organisations 2004/05	Number of organisations 2005/06	Number of organisations 2006/07
£10k or less	1	2	2
£10k-100k	13	10	11
£100k-1m	23	24	23
£1m-10m	2	3	3
TOTAL	39	39	39

Average income

The average income in the £10k or less income band rose sharply by 64% from 2004/05 to 2005/06, and declined the following year to a 10% increase.

In the £10k-100k band, the average income dropped by 13% from 2004/05 to 2005/06, but rose again by 31% from 2005/06 to 2006/07.

In contrast, the average income in the £100k-1m band increased by 21% from 2004/05 to 2005/06, but decreased by 8% from 2005/06 to 2006/07.

Table NE 6: Average income by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Average income 2004/05	Average income 2005/06	Average income 2006/07
£10k or less	£3,545	£5,798	£9,393
£10k-100k	£53,618	£46,568	£61,108
£100k-1m	£149,391	£181,204	£167,222
£1m-10m	£1,144,272	£1,282,201	£1,540,656
All income bands	£133,612	£148,615	£149,660

Income volatility

In 2006/07, 64% of organisations in the £10k-100k band and half those in the £10k or less category experienced high income volatility. Eighteen per cent in the £100k-1million income band had a high or medium volatility status.

Half of all organisations with high income volatility experienced decreases in income of 40% or more. One organisation's income increased from £40k in 2004/05, to £269k the following year, only to drop to £6k in 2006/07.

Four of the 27 organisations with lower income volatility (15%) experienced year-on-year decreases in income (and no increases over the three year period).

Figure NE 6: Percentage of organisations by income volatility status (2006/07)

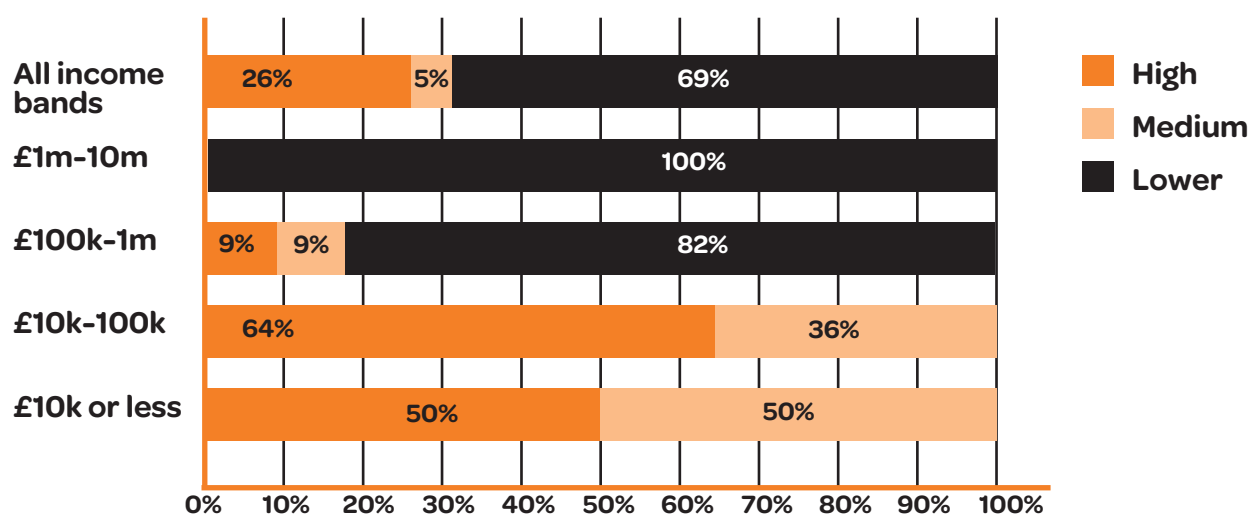


Table NE 7: Number of organisations by income volatility status (2006/07)

Annual income band (2006/07)	High	Medium	Lower	TOTAL
£10k or less	1	0	1	2
£10k-100k	7	0	4	11
£100k-1m	2	2	19	23
£1m-10m	0	0	3	3
TOTAL	10	2	27	39