

East of England

The research identified 115 women's organisations based in the East of England region. Data from these organisations was used to determine areas of work and organisations that specifically worked with women from different equalities strands.

Only 66 of these organisations (57%) had consistent financial data for 2004/05, 2005/06 and 2006/07. All income and expenditure information is based on these 66 organisations.

Areas of work

Of the 115 organisations identified, 35% delivered activities aimed at stopping violence against women (VAW). Seventeen per cent were categorised as providing 'general' services. Fifteen per cent worked in the health field and 12% focused on education, employment and training (EE&T).

Figure EofE 1: Percentage of organisations by area of work

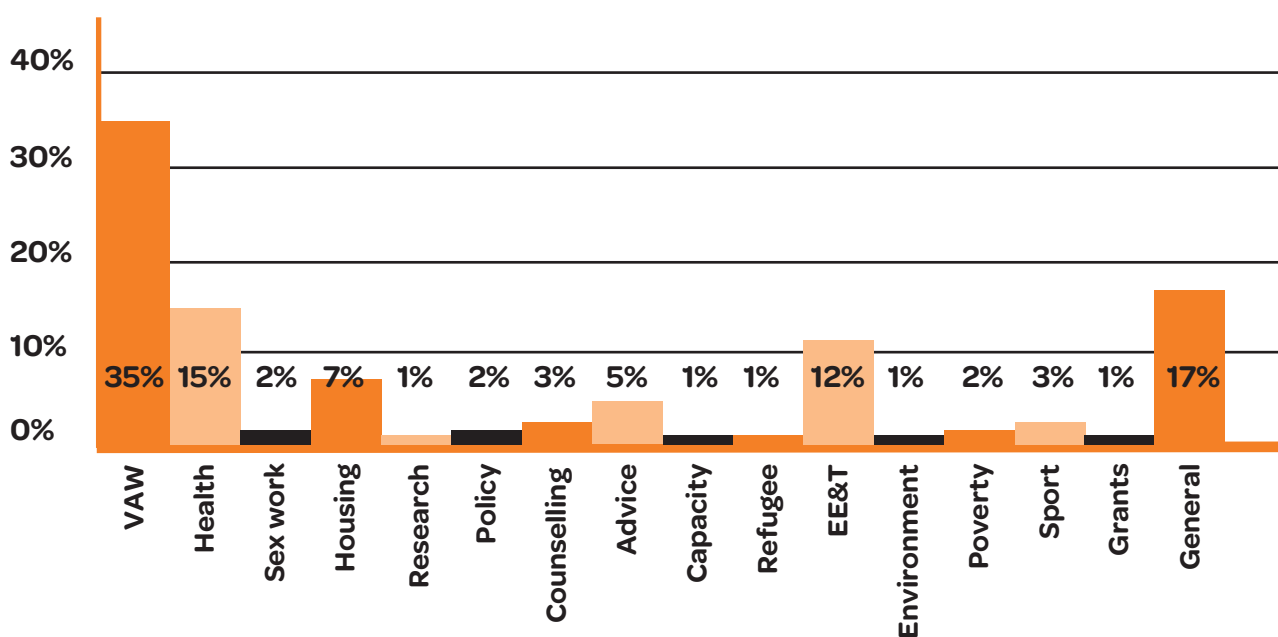


Table EofE 1: Number of organisations by area of work

Area of work	Number of organisations	Area of work	Number of organisations
Violence against women (VAW)	40	Capacity building	1
Health	17	Refugee and asylum	1
Sex work	2	Education, employment and training (EE&T)	14
Housing	8	Environment	1
Research	1	Poverty	2
Policy	2	Sport	3
Counselling	4	Grant making/giving	1
Advice	6	General	19

Most organisations working in the VAW field provided domestic violence support services (70%), and a quarter of those working in the health field provided pregnancy-related activities (such as post-natal care and maternal health support services).

Table EofE 2: Breakdown of violence against women (VAW) and health

Violence against women	Number of organisations	Health	Number of organisations
Domestic violence	28	General health	4
Sexual violence	9	Mental health	2
Both domestic and sexual violence	2	Substance misuse	2
Trafficking	1	Pregnancy related	4
Total number of organisations delivering violence against women (VAW) activities	40	Cancer (ovarian)	1
		HIV/AIDS	2
		Homeless women's health	1
		Total number of organisations delivering health activities	16

Equalities

Over half of organisations (51%) worked specifically with girls and young women and a quarter worked with older women (25%). Only one organisation focused on refugee and asylum seeking women.

Figure EofE 2: Percentage of organisations working with specific equalities strands

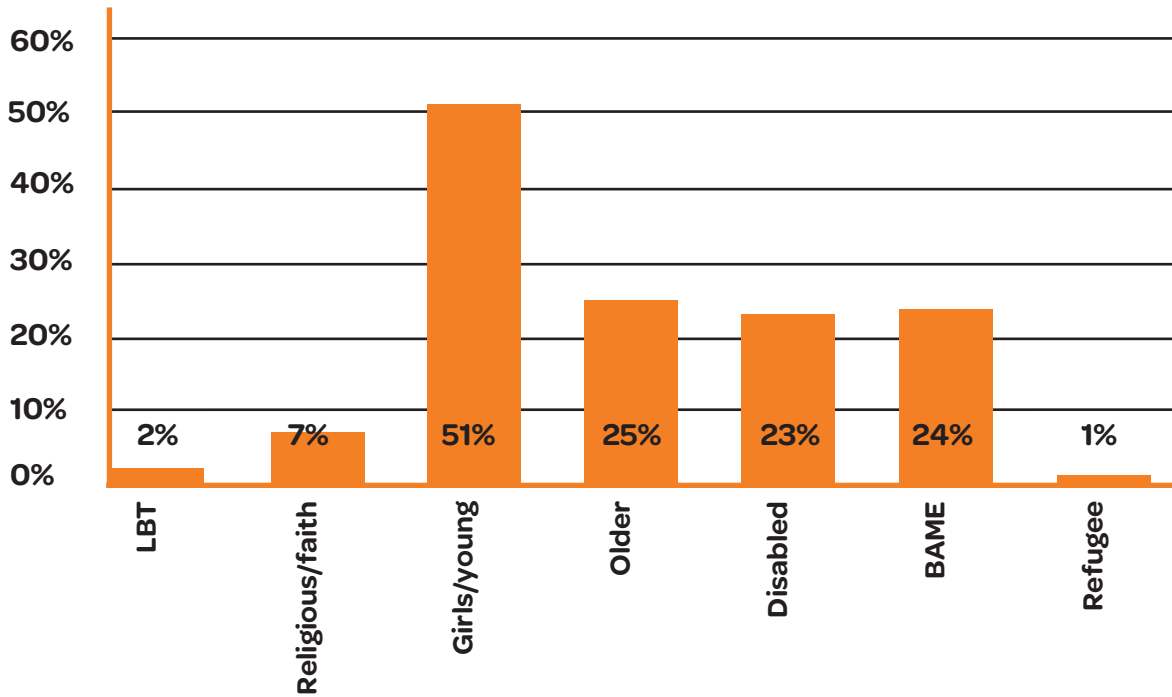
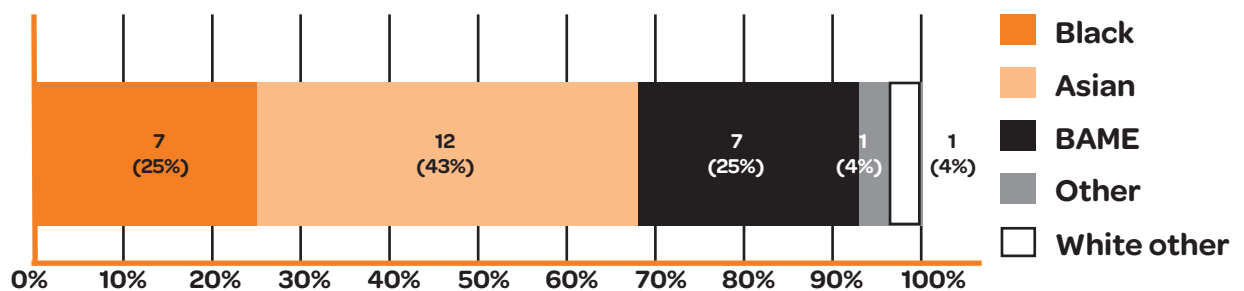


Table EofE 3: Breakdown of organisations working with specific equalities strands

Equalities strand	Number of organisations	Equalities strand	Number of organisations
Lesbian, bisexual and/or trans (LBT) women	2	Disabled women	27
Women from religious/faith groups	8	Black, Asian and minority ethnic (BAME) women	28
Girls and young women	59	Refugee and asylum seeking women	1
Older women	29		

Of the 28 organisations that focused on minority ethnic communities, 43% worked specifically with Asian women.

Figure EofE 3: Breakdown of Black, Asian and minority ethnic (BAME) communities



Income and expenditure

All information related to income and expenditure is based on the financial data of 66 organisations (57% of East of England organisations identified).

The gap between income and expenditure narrowed.

From 2004/05 to 2005/06, the total income of organisations in the East of England increased by 17%, but expenditure also increased by 24%.

From 2005/06 to 2006/07 income grew by 19%. However, the rate of expenditure increased by 22%.

Table EofE 4: Total income and expenditure 2004/05, 2005/06 and 2006/07

	2004/05	2005/06	2006/07
Total income	£15,741,606	£18,375,173	£21,907,799
Total expenditure	£13,811,357	£17,061,145	£20,827,102
Difference	£1,930,249	£1,314,028	£1,080,697

Income band

In 2006/07, half of all organisations (50%) in the East of England were in the £100k-1m income band. Just over a quarter of all organisations (26%) had an income between £10k-100k.

Figure EofE 4: Percentage of organisations by annual income band 2006/07



The majority of organisations (79%) in the £100k-1m income band had an income of less than £550k.

Figure EofE 5: Breakdown of organisations within the £100k-1m annual income band (2006/07)

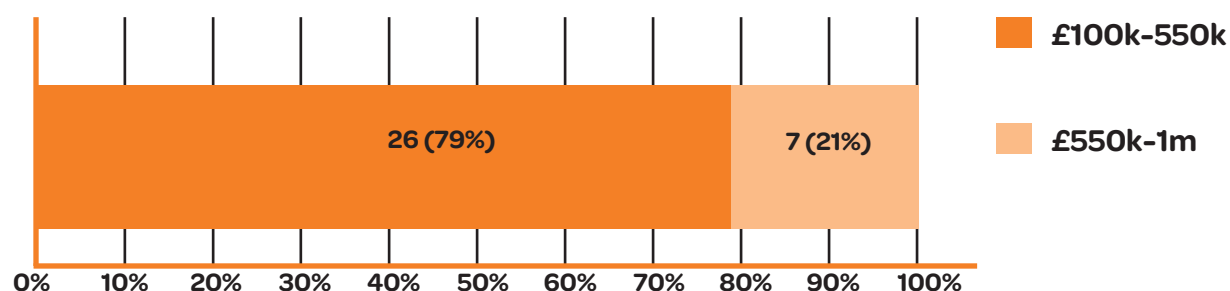


Table EofE 5: Number of organisations by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Number of organisations	Number of organisations	Number of organisations
£10k or less	15	11	12
£10k-100k	17	17	17
£100k-1m	32	35	33
£1m-10m	2	3	4
TOTAL	66	66	66

Average income

Between 2004/05 and 2005/06, organisations in the £10k-100k and £1m-10m income bands saw increases of 44% and 42%, respectively, in average incomes. The increase slowed to 17% and 14% (respectively) from 2005/06 to 2006/07. The average income in the £10k or less band fell sharply by 54% between 2005/06 and 2006/07.

Table EofE 6: Average income by annual income band 2004/05, 2005/06 and 2006/07

Annual income band	Average income 2004/05	Average income 2005/06	Average income 2006/07
£10k or less	£5,224	£5,401	£2,476
£10k-100k	£22,294	£32,063	£37,588
£100k-1m	£287,726	£295,044	£305,351
£1m-10m	£1,049,252	£1,487,449	£1,694,847
All income bands	£114,131	£118,332	£134,653

Income volatility

In 2006/07, almost a third (32%) of all organisations experienced high or medium income volatility. Over 40% of organisations in the £10k or less and £10k-100k annual income bands, and a quarter of organisations (26%) in the £100k-1m income band experienced high or medium volatility.

Seventy per cent of organisations with high income volatility experienced decreases in income of 40% or more.

Four (9%) organisations in the lower income volatility category experienced year-on-year decreases in income. For example, one organisation's income decreased from £82,000 in 2004/05, to £42,000 the following year, to just £10,000 in 2006/07.

Figure EofE 6: Percentage of organisations by income volatility status (2006/07)

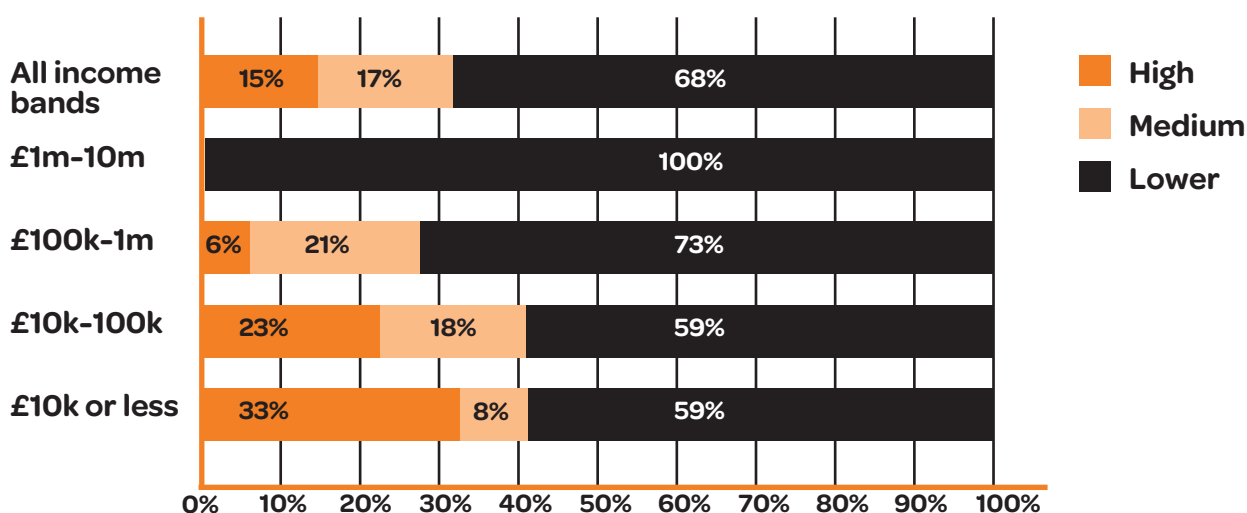


Table EofE 7: Number of organisations by income volatility status (2006/07)

Annual income band (2006/07)	High	Medium	Lower	TOTAL
£10k or less	4	1	7	12
£10k-100k	4	3	10	17
£100k-1m	2	7	24	33
£1m-10m	0	0	4	4
TOTAL	10	11	45	66