

# East Midlands

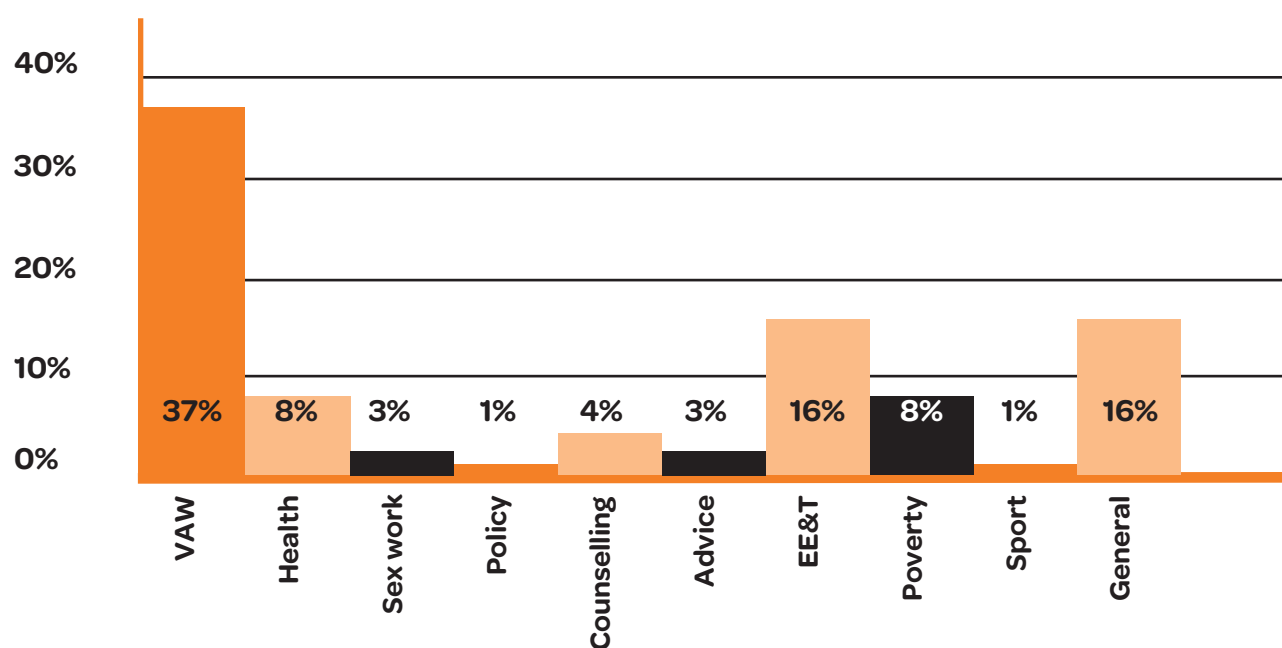
The research identified 91 women's organisations which were based in the East Midlands region. Data from these organisations was used to determine areas of work and organisations that specifically worked with women from different equalities strands.

Fifty-six of these organisations (62%) had financial data for 2004/05, 2005/06 and 2006/07 and all income and expenditure analysis is based on these 56 organisations.

## Areas of work

Of the 91 organisations, 37% delivered services aimed at stopping violence against women (VAW). Sixteen per cent delivered 'general' services, and 16% delivered employment, education and training (EE&T) activities. Eight per cent worked to address poverty, and 8% worked in the health field.

Figure EM 1: Percentage of organisations by area of work



**Table EM 1: Number of organisations by area of work**

Area of work	Number of organisations	Area of work	Number of organisations
Violence against women (VAW)	34	Advice	4
Health	7	Education, employment and training (EE&T)	15
Sex work	3	Poverty	7
Policy	1	Sport	1
Counselling	4	General	15

The vast majority (77%) of organisations that worked in the VAW field provided domestic violence support services.

Of the organisations working in health, over half (57%) worked in sexual and reproductive health.

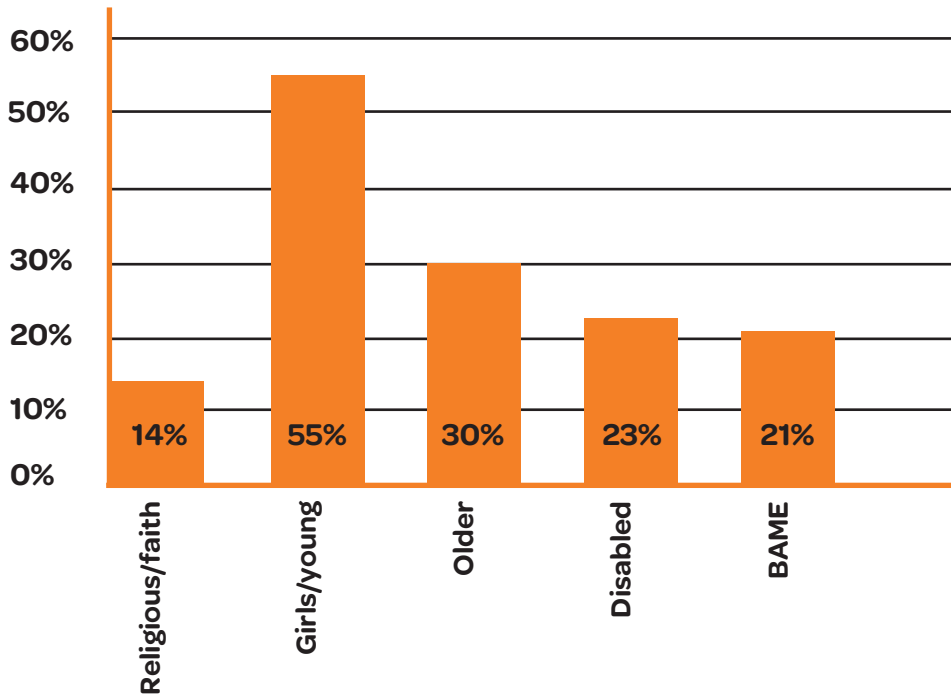
**Table EM 2: Breakdown of violence against women (VAW) and health**

Violence against women	Number of organisations	Health	Number of organisations
Domestic violence	26	General health	1
Sexual violence	7	Sexual and reproductive health	1
Both domestic and sexual violence	1	Cancer (cervical)	1
<b>Total number of organisations delivering violence against women (VAW) activities</b>	<b>34</b>	Pregnancy related	2
		Endometriosis	1
		Unspecified specialised health	1
		<b>Total number of organisations delivering health activities</b>	<b>7</b>

## Equalities

Fifty-five per cent of organisations worked specifically with girls and young women, and 30% with older women. No organisations focused on lesbian, bisexual and/or trans (LBT) or refugee and asylum seeking women.

**Figure EM 2: Percentage of organisations working with specific equalities strands**

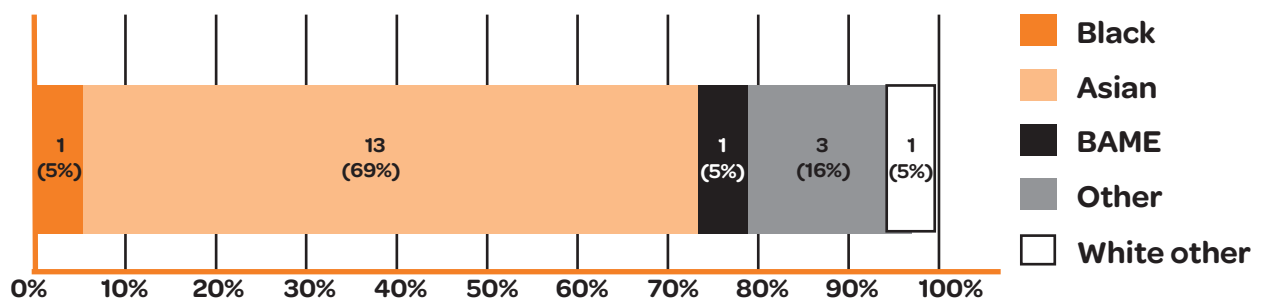


**Table EM 3: Breakdown of organisations working with specific equalities strands**

Equalities strand	Number of organisations	Equalities strand	Number of organisations
Lesbian, bisexual and/or trans (LBT) women	0	Disabled women	21
Women from religious/faith groups	13	Black, Asian and minority ethnic (BAME) women	19
Girls and young women	50	Refugee and asylum seeking women	0
Older women	27		

Of the 19 organisations that focused on minority ethnic communities, 13 (69%) worked specifically with Asian women.

**Figure EM 3: Breakdown of Black, Asian and minority ethnic (BAME) communities**



## Income and expenditure

All information related to income and expenditure is based on the financial data of 56 organisations (62% of East Midlands organisations identified).

The difference between income and expenditure only slightly increased over the three year period.

Income increased by 9% from 2004/05 to 2005/06 and by 7% from 2005/06 to 2006/07. Likewise, expenditure increased by 8% and 7% respectively during the period 2004/05 to 2005/06 and 2005/06 to 2006/07.

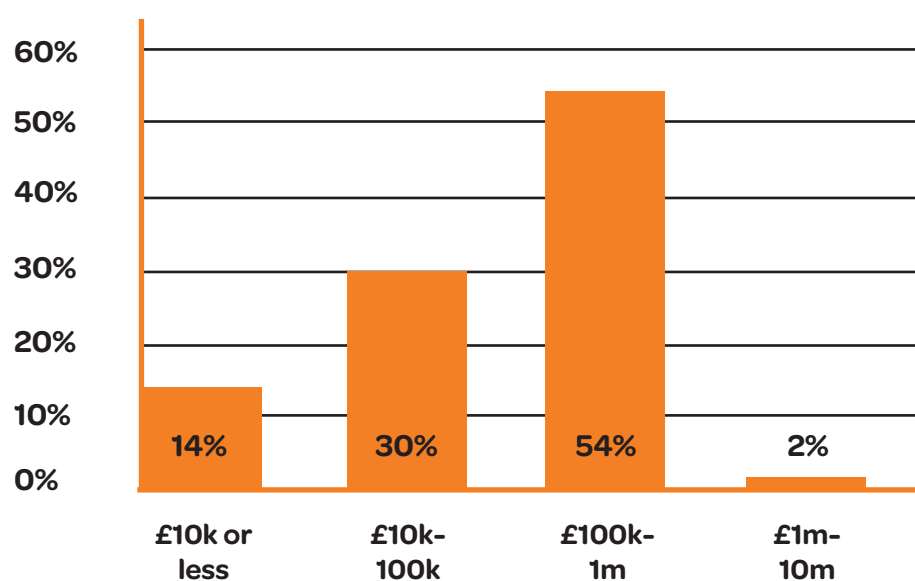
**Table EM 4: Total income and expenditure 2004/05, 2005/06 and 2006/07**

	2004/05	2005/06	2006/07
<b>Total income</b>	£10,683,282	£11,616,125	£12,395,537
<b>Total expenditure</b>	£9,905,652	£10,653,534	£11,425,772
<b>Difference</b>	£777,630	£962,591	£969,765

## Income band

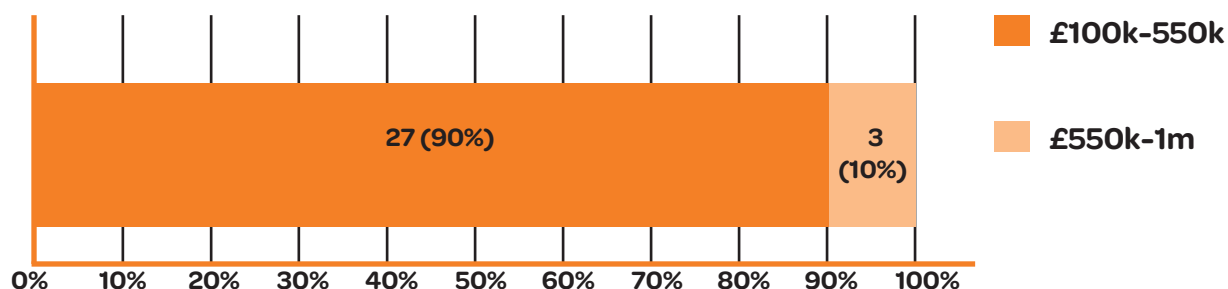
In 2006/07, just over half of all organisations (54%) were in the £100k-1m income band, and almost a third (30%) were in the £10k-100k category.

**Figure EM 4: Percentage of organisations by annual income band 2006/07**



However, only three organisations (10%) in the £100k-1m income band had an income greater than £550k.

**Figure EM 5: Breakdown of organisations within the £100k-1m annual income band (2006/07)**



**Table EM 5: Number of organisations by annual income band 2004/05, 2005/06 and 2006/07**

Annual income band	Number of organisations	Number of organisations	Number of organisations
£10k or less	9	9	8
£10k-100k	19	17	17
£100k-1m	27	29	30
£1m-10m	1	1	1
<b>TOTAL</b>	<b>56</b>	<b>56</b>	<b>56</b>

## Average income

The average income in the £1m-10m income band decreased slightly by 3% from 2004/05 to 2005/06 and 1% from 2005/06 to 2006/07. Average incomes in both the £10k-100k and £100k-1m bands increased by 35% and 10% respectively from 2004/05 to 2005/06, and then declined to smaller increases of 7% and 5% from 2005/06 to 2006/07.

**Table EM 6: Average income by annual income band 2004/05, 2005/06 and 2006/07**

Annual income band	Average income 2004/05	Average income 2005/06	Average income 2006/07
£10k or less	£1,333	£1,467	£1,684
£10k-100k	£47,850	£64,578	£69,027
£100k-1m	£212,026	£233,236	£245,140
£1m-10m	£2,169,724	£2,113,683	£2,101,694
<b>All income bands</b>	<b>£100,185</b>	<b>£131,582</b>	<b>£128,878</b>

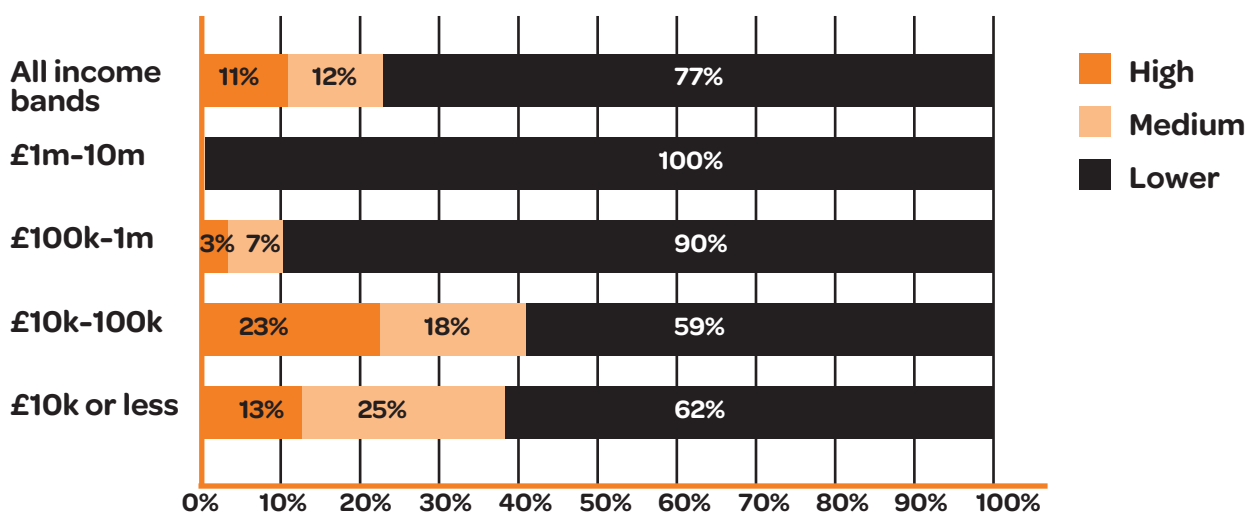
## Income volatility

Forty-one per cent of organisations in the £10k-100k income band experienced high or medium volatility as did 28% of organisations in the £10k or less income band.

One in three (33%) organisations with high income volatility experienced decreases in income of 40% or more.

Ten (23%) organisations in the lower income volatility category experienced year-on-year decreases in income (and no increases over the three year period).

**Figure EM 6: Percentage of organisations by income volatility status (2006/07)**



**Table EM 7: Number of organisations by income volatility status (2006/07)**

Annual income band (2006/07)	High	Medium	Lower	TOTAL
£10k or less	1	2	5	8
£10k-100k	4	3	10	17
£100k-1m	1	2	27	30
£1m-10m	0	0	1	1
<b>TOTAL</b>	<b>6</b>	<b>7</b>	<b>43</b>	<b>56</b>